

APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION
PROGRAMME FOR EXTENSION REFORMS

308

1. Farmer Oriented Activities		Unit Cost	Gumla (12)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	4	5.000
▶	Within State	0.9000	8	7.200
▶	Within District	0.6000	80	48.000
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	1500	60.000
	Demon (Allied)	0.0400	600	24.000
	FF Demon	0.0150	300	4.500
B.4	Expsoure Visit			
▶	Inter State	1.2000	3	3.600
▶	Within the State	0.2250	30	6.750
▶	Within District	0.0750	40	3.000
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	36	3.600
B.6	Rewards/ incentives to best organized groups representing different enterpriases	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers represenative different enterpriases)	0.1000	36	3.600
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	24	3.600
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			4.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			7.303
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			3.600
▶	Specialist Support at Block Level BTM			21.600
▶	Specialist support at Block level SMS			9.180
B.16	Farm school	0.29414	36	10.589
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	470	18.800
GRAND TOTAL :-				270.062

Director
SAMESI, Jharkhand

State Nodal Officer (ER)
Jharkhand