

FORMAT FOR MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress upto the month of _____ for the financial year
I. FINANCIAL PROGRESS (Amount in Lakh Rupees)

1.	Opening Balance as on 01.04.2008 (To be filled only in the month of April)	
2.	Funds Received from GOI up to Month in the current financial year	
3.	Total Funds available up to the month under Report	
4.	Actual Cumulative Expenditure incurred up to the month in the current financial year.	
5.	Unspent Balance on the last day of the month under report.	

II. PHYSICAL PROGRESS:

(1) Training of Farmers:

Targets for the year 2008-09		Performance up to the month in the current financial year.			
No. of Participants	Total No. of Mandays	No. of Participants			No. of mandays (No. of farmers x duration of training in days)
		Male	Female	Total	

(2) Exposure Visits:

Targets for the year 2008-09		Performance up to the month in the current financial year.			
No. of Participants	Total No. of Mandays	No. of Participants			No. of mandays (No. of farmers x duration of training in days)
		Male	Female	Total	

(3) Kisan Melas / Field Days/ Goshties / Farmers Scientists Interaction:

Targets for the year 2008-09		Performance up to the month in the current financial year.			
No. of Participants	Total No. of Mandays	No. of Participants			No. of mandays (No. of farmers x duration of training in days)
		Male	Female	Total	

* Farmers Development Workshop cum Exhibition at Ranchi, Dumka, Hazaribagh organized and rest are under process.

(4) Demonstrations:

Targets for the Year 2008-09				Performance up to the month in the current financial year.			
Demonstration in				Demonstration in			
Agriculture		Allied Sector		Agriculture		Allied Sector	
No. of Demon.	Partici-pants	No. of Demons	Partici-pants	No. of Demon.	Partici-pants	No. of Demons	Partici-pants

(5) Farmer Interest Groups / CIGs

Targets for the Year 2008-09			Performance up to the month in the current financial year		
No. of Farmer Interest Groups			No. of Groups		
Formed/ Mobilized	Trained/ Capacity Building	Seed Money Provided	Formed/ Mobilized	Trained/ Capacity Building	Provided Seed Money / Revolving Fund

(6) Farm Schools:

Targets for the year 2009-09		Performance up to the month in the current Financial Year		Cumulative Performance since inception up to the month under report.	
No. of Farm School set up		Number of Farm Schools Actually Set Up			
Agriculture	Allied	Agriculture	Allied	Agriculture	Allied

(7) Public – Private Partnership in Extension

(Amount in Lakh Rupees)

Targets for the year (Minimum 10% District Allocation on Activities)	Name of Private Sector	No. of Private / NGO Partners Involved	Performance upto the Month in the Current Financial Year			Cumulative Performance since inception up to the month under report		
			Sector of Participation		Amount released to private Partner	Sector of Participation		Amount released to private partner
			Agri	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

(8) Training of Extension Personnel

Target for the Year 2008-09			Performance up to the month in the current financial year		
Personnel to be trained at			No. of Extension Functionaries actually trained at		
District	State	MANAGE	District	State	MANAGE

(9) Innovative Activities

Target for the year		Financial (Rs. In Lakhs)	Performance upto the month in the current financial year			
Innovative Activities (Nos.)			At State level		At District level	
At State Level	At District Level		Nature of Activity	Area/ Sector	Nature of Activity	Area/ Sector

**Project Director
ATMA,**