

Poultry Farm School (Block/GP Level)

PANCHAYAT LEVEL – COST NORMS/CEILING

Sl. No.	At Poultry Farm School (Block/GP Level)	Expense
1	2	3
1.	(i) Equipment/raw material for training per batch. (ii) Feed/Medicine/Vaccine per batch	14,164/-
2.	One-time grant towards logistics support to Farm School	5,000/-
3.	Contingency	2,500/-
4.	Kit (Feeder/Waterer, bio-security product) to 15 Farm School trainees @ Rs.400/- per kit.	6,000/-
5.	Details of interactions/training at Farm School	
a	Honorarium for trainer	1,800/-
b	Travel expenses for trainer	1,200/-
c	Food expenses for 15 trainees @ Rs.30/- per trainee per day for 6 days	2,700/-
d	Printed literature @ Rs.50/- per trainee	750/-
6.	Maximum service charge to achiever farmer implementing agencies running the Farm School	3,000/-
7.	Training of achiever farmer	6,500/-
8.	Exposure visit of achiever farmer	4,800/-
TOTAL:-		50,414/-

NOTES:

1. Achiever Farmer hosting the Farm School would not be eligible for honorarium.
2. Maximum service charge at Sl.No.6 above is as per existing approval under the scheme.
3. Achiever Farmer hosting the Farm School would qualify as Extension Functionary belonging to the non-governmental sector.
4. Training of Achiever Farmer at Sl.No.7 above is as per norms approved in the Cafeteria (As per activity A.2 of Cafeteria – Rs.660 per day + admissible TA/DA, Cost calculation is on the basis of average 10 days; i.e. Rs.6,500/- for training and Rs.2,000/- for travel expenses.
5. Exposure visit of achiever farmer at Sl.No.8 above is as per norms approved in the cafeteria (As per activity A.3 – Rs.1,800/- @ Rs.200/- per day for maximum 9 days and Rs.3,000/- towards admissible TA/DA).
6. Trainees at Farm School would preferably be leaders of CIGs/FIGs on whose field Field Demonstration would have been supported under the scheme.
7. If trainees are farmers and not CIG/FIG leaders, they should be chosen preferably by the Gram Sabha.
8. Trainees would bear their own travel expenses, which would suffice as their beneficiary contribution to the activity.
9. Maximum number of days for interaction/training at Farm School may be decided by ATMA, GB, at the time of its approval. Also, HSWG, Chairman may at his discretion, change the total number of days for interaction/training at Farm School.
10. Ceiling for individual items of cost as Sr.NO.1 to 8 above will not be exceeded.

Fodder Production Farm School (Block/GP Level)

Sl. No.	Fodder Production Farm School (Block/GP Level)	Proposed costs norms ceiling under AND&F Sector
1	2	3
1.	Frontline demonstration at Farm School on a maximum area of 2.5 acre @ Rs.4000/- per acre.	10,000/-
2.	One-time grant towards logistics support to Farm School	5,000/-
3.	Contingency	2,000/-
4.	IPM Kits (Bio-fert, Bio-agent, Vermi-Compost etc.) to 20 Farm School trainees @ Rs.200/- per kit.	4,000/-
5.	Details of interactions/training at Farm School	
	a) Honorarium for trainer	2,400/-
	b) Travel expenses for trainer	1,800/-
	c) Food expenses for 20 trainees @ Rs.30/- per trainer per day for 6 days	3,600/-
	d) Printed literature @ Rs.50/- per trainee	1,000/-
6.	Maximum service charge to achiever farmer implementing agencies running the Farm School	6,500/-
7.	Training of achiever farmer	1,800/-
8.	Exposure visit of achiever farmer	46,100/-
TOTAL:-		

NOTES:

1. Achiever Farmer hosting the Farm School would not be eligible for honorarium.
2. Maximum service charge at Sl.No.6 above is as per existing approval under the scheme.
3. Achiever Farmer hosting the Farm School would qualify as Extension Functionary belonging to the governmental sector.
4. Training of Achiever Farmer at Sl.No.7 above is as per norms approved in the Cafeteria (As per activity - Cafeteria - Rs.650 per day + admissible TA/DA. Cost calculation is on the basis of average 10 days. Rs.6,500/- for training and Rs.2,000/- for travel expenses).
5. Exposure visit of achiever farmer at Sl.No.8 above is as per norms approved in the cafeteria (As per activity - A.3 - Rs.1,800/- @ Rs.200/- per day for maximum 9 days and Rs.3,000/- towards admissible TA/DA).
6. Trainees at Farm School would preferably be leaders of CIGs/FIGs on whose field Field Demonstration work have been supported under the scheme.
7. If trainees are farmers and not CIG/FIG leaders, they should be chosen preferably by the Gram Sabha.
8. Trainees would bear their own travel expenses, which would suffice as their beneficiary contribution to activity.
9. Maximum number of days for interaction/training at Farm School may be decided by ATMA, GB, at the time of its approval. Also, IDWG, Chairman may at his discretion, change the total number of days for interaction/training at Farm School.
10. Ceiling for individual items of cost as Sr.NO.1 to 8 above will not be exceeded.